



Fall Meeting Agenda

Finances

- Annual Cost: \$1,500
 - Participation, Uniform, and Indoor Team Practice Fee - \$1,000
 - Individual Fundraising - \$500
 - Participation Fee:
 - This fee is to pay for coaches, team practice facilities, uniforms, supplies, and other expenses associated with individual player participation, team practices, and overall Rebels operations.
 - Rebels coaches will have access to our dedicated practice facility throughout the year to gather their teams for practices and events.
 - Mandatory Individual Fundraiser:
 - Each player is required to participate in a mandatory, tax-deductible fundraising event to help offset Rebels operational costs and to keep player fees low.
 - While players are encouraged to solicit donations for this fundraiser, families may choose to make this donation directly.
 - In order to maintain the tax-deductible benefit, no team or player may benefit directly from these funds. Any amount in addition to the \$500 minimum will be contributed to the Rebels general operating fund.
 - Fundraising will begin in September and all funds are due by Jan 1, 2024.
- Key dates:
 - Acceptance Deposit: \$300
 - Second installment: \$400 due September 1
 - Remaining balance: December 1, 2023
 - Note: You can pay the full balance at any time (including individual fundraiser).

Payment Options

- Pay by check
Lincoln Rebels Baseball
C/O WRL CPA
3900 Old Cheney Rd
Ste. 201-119
Lincoln NE 68516
- PayPal
 - <https://paypal.me/lincolnrebels>
 - **Please add 3% for transaction fees**
 - Please add your player name and age in the comments



Facility Memberships

- Individual Membership: \$350
- Family Membership: \$450
- All memberships include
 - Facility Scheduling Access
 - One lane per membership
 - One reservation at a time
 - Access 7 days a week
 - Membership is through July 31, 2024
 - NOTE
 - Coaches can schedule activities for teams and these activities will generally take precedence. We will try our best to avoid conflicts.
 - Twice a week preseason practices will start in January.

Website

- The new website is a work in progress. We didn't renew because of the cost of the old site. But we weren't quite ready with the new one.
- The new website is roughly 10% the previous cost.
- It includes payment and scheduling for the facility.
- There may be some kinks, but we'll work through them as quickly as possible.
- **We'd love a volunteer to help with this!**

Organizational Fundraising

- This is our first full year of paying for and running the facility.
- We wanted to avoid raising player fees before we had everything figured out.
- We're asking each team to help by organizing one team fundraiser to help offset facility costs and keep participation fees low.
- **Our current goal is roughly \$1000/team** (this is in addition to your individual fundraising)
- Example: Selling lunch at Super-Saver for one weekend lunch can raise \$1000.

Volunteers

- Board Roles
 - President: Jason Wilkinson
 - Vice President: Dawn Steffen
 - Secretary
 - Treasurer
- Organization Volunteers
 - Tournament: Jim Dowling
 - Facility: Matt Meens
 - Fundraising
 - Uniform and Apparel
 - Communications
 - Website/Social Media
 - Tournament Concessions
 - Equipment

Team Volunteers (one per team)

- Team Parent Representative
 - These individuals serve as a representative of their age group and are expected to communicate information between parents and the Board. Assure that all committee slots are filled for their age group and that expectations for the volunteer duties are being met. Attend periodic meetings to discuss various Rebel topics.
- Team Manager/Scheduler
 - The individuals who choose to fulfill these positions are responsible for many varied tasks. Starting sometime in late fall, the season scheduling begins. In addition team managers need to plan ahead for out-of-town accommodations for all team members and their families or delegate that responsibility. These individuals also schedule umpires, fill out necessary paperwork and report equipment needs to the Rebel Equipment Manager.
 - NOTE: The team coach may, at their discretion, choose to serve in this role
- Season Field Maintenance Representative
 - These individuals are responsible for the preparation of the fields for all home games. While many parents help, this person takes the lead role. In the case of inclement weather, one of these individuals will need to assess the playing conditions and report back to the coach
- Uniform Representative
 - This committee coordinates uniform duties for the Rebels and works together to choose, sell and distribute Rebels products, including clothing, trading pins, vehicle stickers, etc. This committee is responsible for annual team t-shirts.
- Team Facility Representative
- Team Social Media Representative
- Tournament Site Directors
- Tournament Volunteer Organizer
 - Field Prep
 - Concessions
 - Apparel

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